






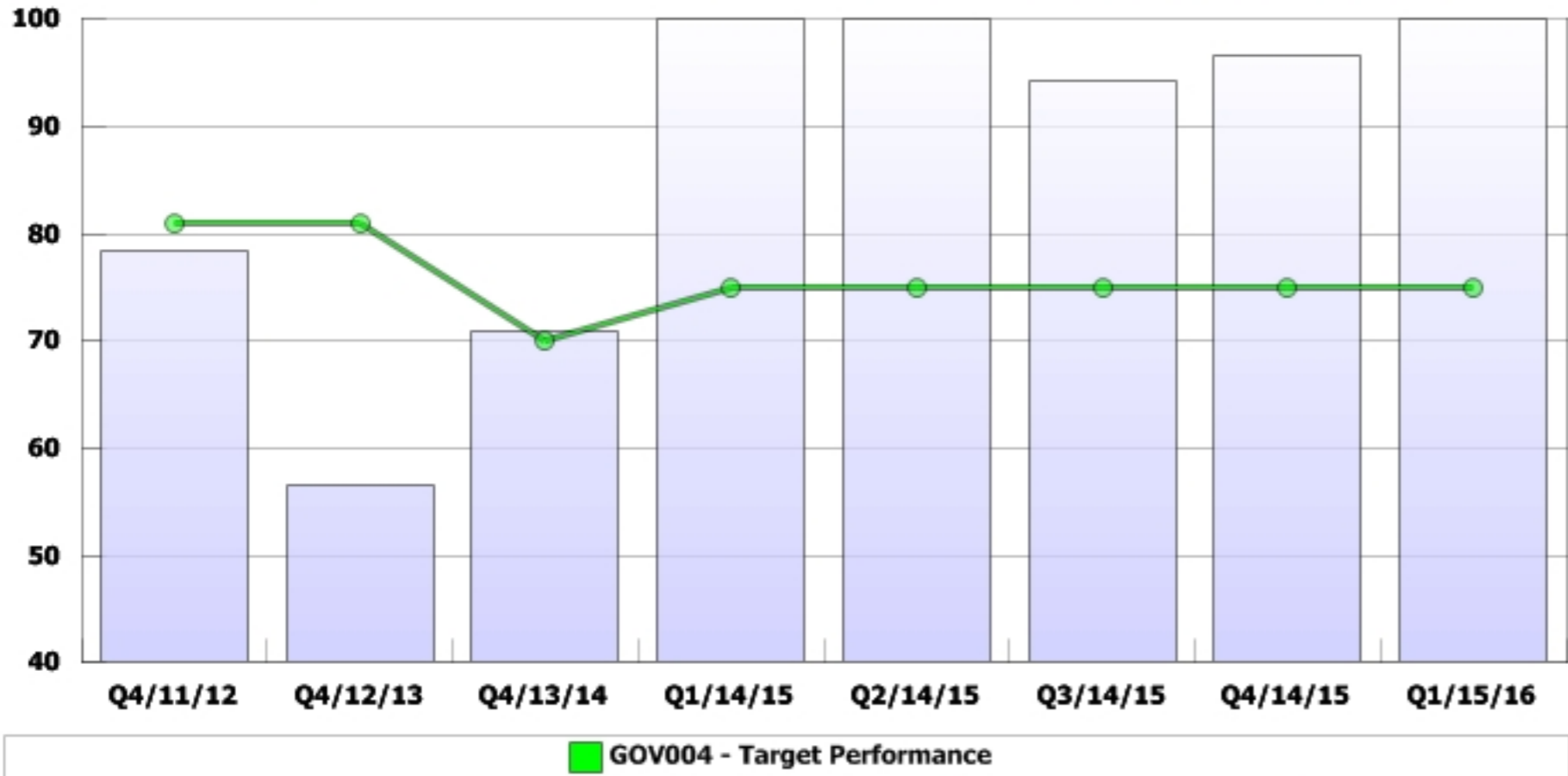
Quarterly Indicators		Quarter 1		Quarter 2		Quarter 3		Quarter 4		Is year-end target likely to be achieved?
		Tgt	Actual	Tgt	Actual	Tgt	Actual	Tgt	Actual	
Governance Quarterly KPIs										
GOV004	(Major planning) (%)	75.00%	100.00%		75.00%		75.00%		75.00%	Yes
GOV005	(Minor planning) (%)	90.00%	84.62%		90.00%		90.00%		90.00%	Uncertain
GOV006	(Other planning) (%)	94.00%	93.96%		94.00%		94.00%		94.00%	Yes
GOV007	(Appeals - officers) (%)	19.00%	0.00%		19.00%		19.00%		19.00%	Yes
GOV008	(Appeals - members) (%)	50.00%	50.00%		50.00%		50.00%		50.00%	Yes

GOV004 What percentage of major planning applications were processed within 13 weeks?

Additional Information: This indicator ensures that local planning authorities determine major planning applications in a timely manner (within thirteen weeks).

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual	Status
Q1/15/16	75.00%	100.00%	✓
Q4/14/15	75.00%	96.60%	✓
Q3/14/15	75.00%	94.40%	✓
Q2/14/15	75.00%	100.00%	✓
Q1/14/15	75.00%	100.00%	✓

Annual 2015/16 - 75.00%
Target: 2014/15 - 75.00%
Indicator of good performance: A higher percentage is good
 ↑ is the direction of improvement

Is it likely that the target will be met at the end of the year?
 Yes



Comment on current performance (including context):

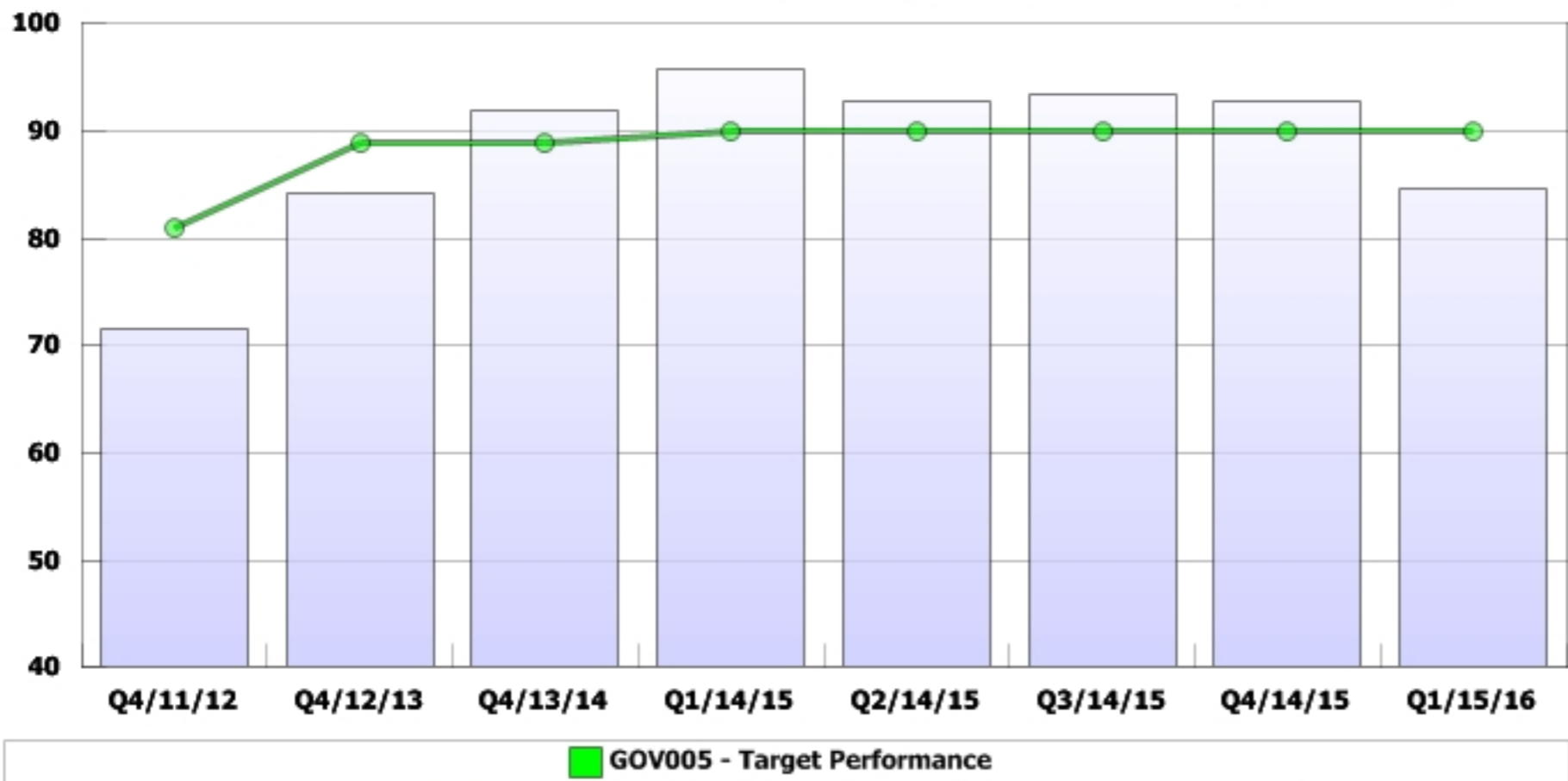
(Q1 2015/16) Major type applications represent only a small number of the overall number of planning applications received, but they are more complex and generally are reported to planning committees, so deadlines for decisions are tight. Because of this, the performance can be volatile, but with 10 out of 10 decided in time, the target has been achieved.

Corrective action proposed (if required):

Additional Information: This indicator ensures that local planning authorities determine 'minor' planning applications in a timely manner (within eight weeks).

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual	Status
Q1/15/16	90.00%	84.62%	✗
Q4/14/15	90.00%	92.90%	✓
Q3/14/15	90.00%	93.46%	✓
Q2/14/15	90.00%	92.90%	✓
Q1/14/15	90.00%	95.83%	✓

Annual 2015/16 - 90.00% (delegated)
 Target: 2014/15 - 90.00% (delegated)
 Indicator of good performance:
 A higher percentage is good
 ↑ is the direction of improvement

Is it likely that the target will be met at the end of the year?
 Uncertain



Comment on current performance (including context):

(Q1 2015/16) This covers planning applications that include 1 to 9 dwellings/ pitches per application as well as offices, light industry, general industry, storage, warehousing or retail floorspace under 10,000sq m or 1 hectare and other minor developments. 77 out of 91 applications were made in time. The figure now includes committee decisions as well as delegated decisions, which is a reflection of the lower performance at this stage where committee meetings are 4 weekly, whereas delegated decisions are daily.

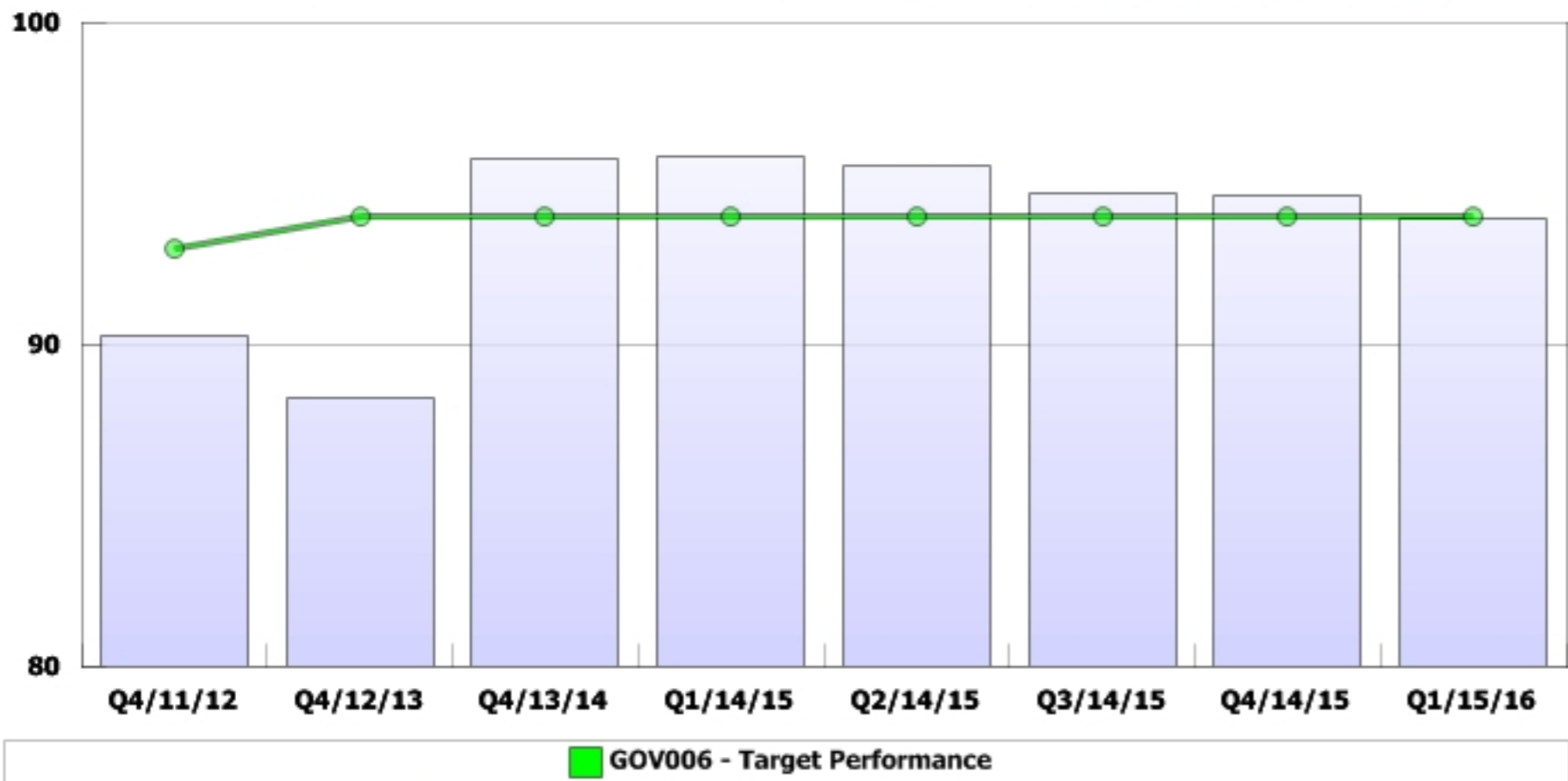
Corrective action proposed (if required):

(Q1 2015/16) Planning Officers are getting accustomed to requesting extension of times for committee cases from applicants, which is bedding in, but performance at Q1 does include applications submitted in 2014-15, before the extension of time was being used. The performance over the next quarters therefore is expected to rise.

Additional Information: This indicator ensures that local planning authorities determine 'other' planning applications in a timely manner (within eight weeks).

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Current and previous quarters performance



Quarter	Target	Actual	Status
Q1/15/16	94.00%	93.96%	✗
Q4/14/15	94.00%	94.69%	✓
Q3/14/15	94.00%	94.78%	✓
Q2/14/15	94.00%	95.62%	✓
Q1/14/15	94.00%	95.90%	✓

Annual Target: 2015/16 - 94.00% (delegated)
 2014/15 - 94.00% (delegated)
 Indicator of good performance:
 A higher percentage is good
 ↑ is the direction of improvement

Is it likely that the target will be met at the end of the year?
 Yes

Comment on current performance (including context):

(Q1 2015/16) GOV006 represents the highest number out of all planning application types decided, which now includes committee decisions. 311 out of 331 applications were decided in time in this category, which very marginally is just out target, but within tolerance.

Corrective action proposed (if required):

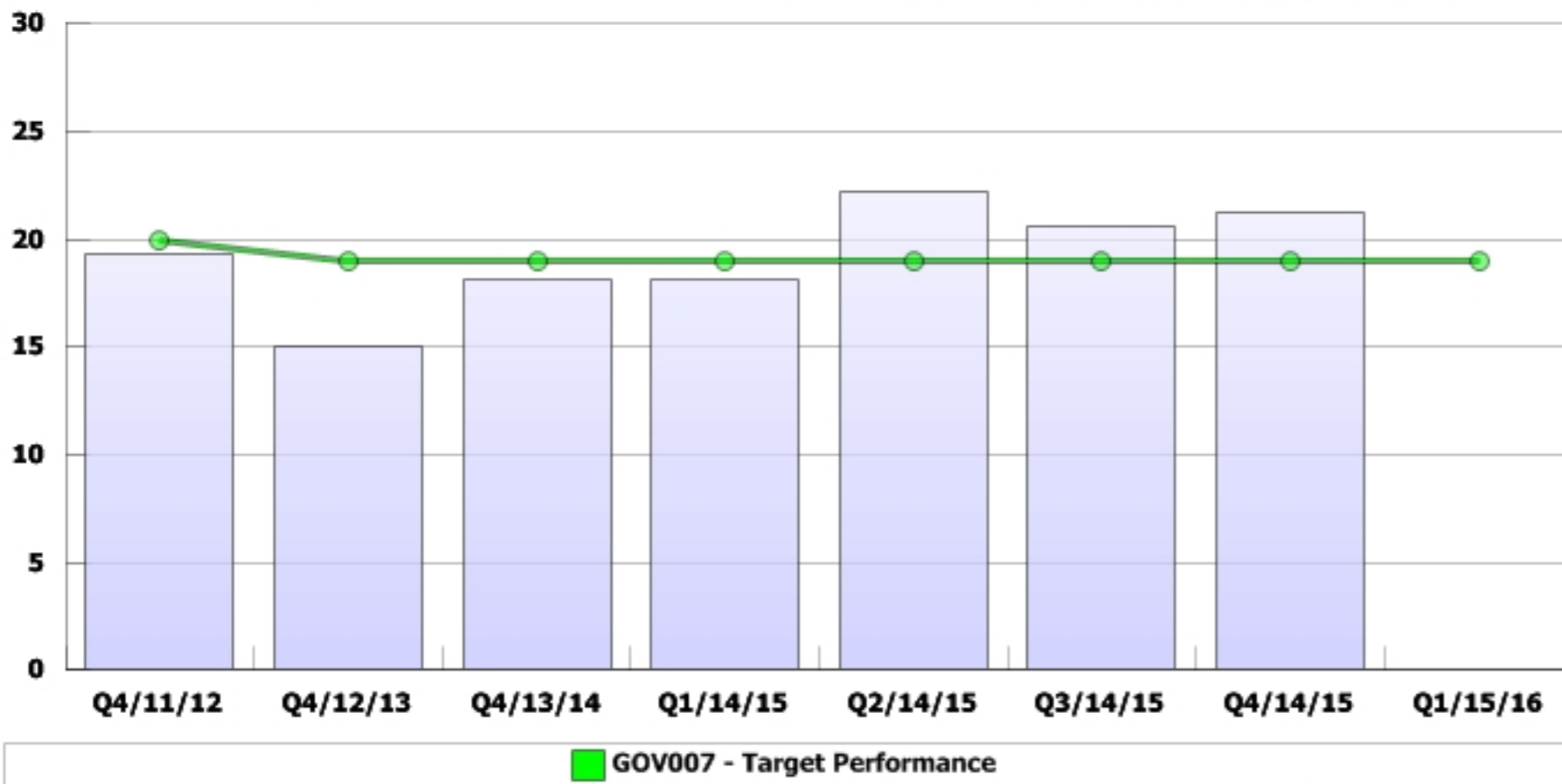
(Q1 2015/16) The target was only just missed, but greater use of the extension of time, as accepted by Dept of CLG, should bring an improvement for the next quarter.

GOV007 What percentage of planning applications recommended by planning officers for refusal were overturned and granted permission following an appeal?

Additional Information: This indicator is expressed as a percentage of the no. of appeals determined and seeks to assess the levels of applications that may be refused in order to meet development control performance targets. It measures the performance of only Officer Recommendations for refusal of planning permission

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual	Status
Q1/15/16	19.00%	0.00%	✓
Q4/14/15	19.00%	21.28%	✗
Q3/14/15	19.00%	20.59%	✗
Q2/14/15	19.00%	22.22%	✗
Q1/14/15	19.00%	18.20%	✓

Annual Target: 2015/16 - 19.00%
 Target: 2014/15 - 19.00%
 Indicator of good performance: A lower percentage is good
 ↓ is the direction of improvement

Is it likely that the target will be met at the end of the year?

Yes

Comment on current performance (including context):

(Q1 2015/16) Of the 3 appeal decisions resulting from officer recommendations to refuse planning permission, all 3 have been dismissed on appeal. The target is easily therefore being achieved at this stage, however, the number of appeals was very low but it does indicate that Officers professional judgement on planning application is generally in line with national planning guidance.

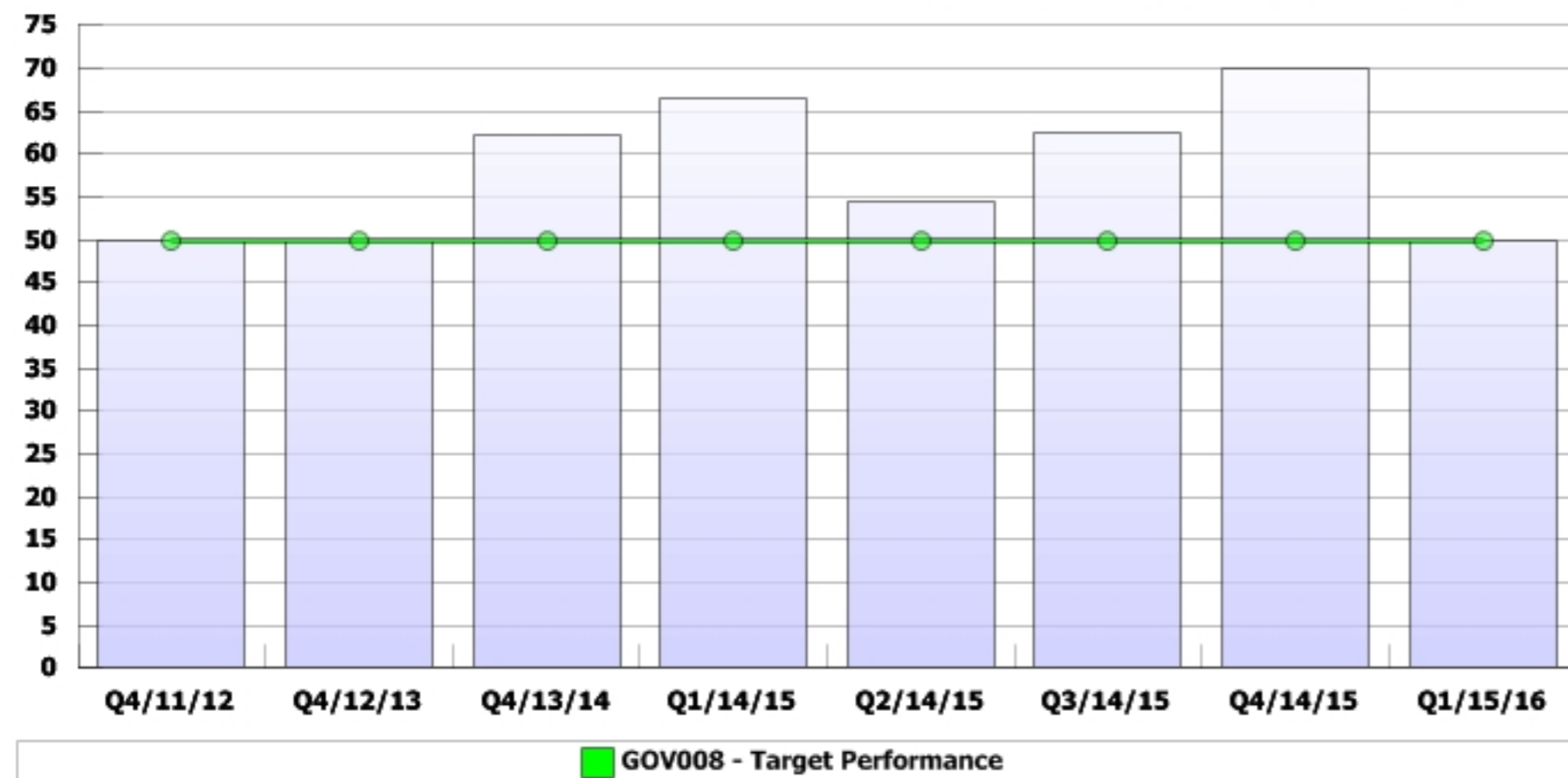
Corrective action proposed (if required):

GOV008 What percentage of planning applications, refused by Council Members against the planning officer's recommendation, were granted permission on appeal?

Additional Information: This indicator is expressed as a percentage of the no. of appeals determined and seeks to assess the levels of applications that may be refused in order to meet development control performance targets. It measures the performance of only Officer Recommendations for refusal of planning permission

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual
Q1/15/16	50.00%	50.00%
Q4/14/15	50.00%	70.00%
Q3/14/15	50.00%	62.50%
Q2/14/15	50.00%	54.55%
Q1/14/15	50.00%	66.67%

Is it likely that the target will be met at the end of the year?
 Yes

Annual 2015/16 - 50.00%
 Target: 2014/15 - 50.00%
 Indicator of good performance: A lower percentage is good
 ↓ is the direction of improvement

Comment on current performance (including context):

(Q1 2015/16) Members decisions to refuse planning permission by reversing officer recommendations on planning applications were supported on appeal in 2 out of 4 cases, so that 50% (2) were allowed and therefore in target.

Corrective action proposed (if required):